

CHANGES MADE TO FY 2016 BUDGET AS OF SEPTEMBER 22, 2015

Approved

Commissioners Cou

SEP 28 2015

- Precinct 2** – Increased Uniforms 0160-6130-53300-HS \$2,000
Increased Equipment Capital 0160-6130-56530-HS \$100,000
- IT** – Decreased Cell Phone Allowance 0100-4090-51163-GG \$480
Decreased Mileage Reimbursement 0100-4090-54101-GG \$1,750
- General Fund Non-Departmental** – Increased CAD 0100-5100-54840-GG \$1,380
Decreased Printing 0100-5100-53140-GG \$2,000
- District Attorney** – Increased Cell Phone Allowance 0100-4760-51163-LE \$960
- Public Works** – Increased Utilities 0100-4071-54400-GG \$8,200 (Cell Phone Towers)
Decreased Computer Software Maintenance \$4,200
Decreased Engineering Test 0100-4070-54410-GG \$250
Decreased Nuisance Abatement 0100-4070-55100-GG \$5,000
- Sheriff's Office** – Decreased Petroleum Products 0100-5600-53400-LE \$50,000
Decreased Mileage Reimbursement \$1,000
- District Clerk** – Decreased Fees and Services 0100-4500-54000-AJ \$295,000
- JP Precinct 1** – Decreased Tech Fund Telephone 0360-4550-54200-AJ \$850
- JP Precinct 3** – Decreased Tech Fund Telephone 0370-4570-54200-AJ \$750
- JP Precinct 4** – Decreased Telephone 0100-4580-54200-AJ \$50
- Constable Precinct 2** – Increased Certification Pay 0100-5510-51045-LE \$300
- County Commissioners** - Decreased Workers Comp 0100-4045-52030-GG \$6,348
- County Judge** – Decreased Printing 0100-4040-53140-GG \$200
- Juvenile Probation** – Decreased Printing 0100-5900-53140-AJ \$250
Decreased Mileage Reimbursement 0100-5900-54101-AJ \$2,000
Increased Dues and Conferences 0100-5900-54100-AJ \$2,000

Veteran Services – Decreased Mileage Reimbursement 0100-4050-54101-GG \$1,500

Adult Probation – Decreased Mileage Reimbursement 1020-5700-54101-AJ \$200

Auditor's Office – Decreased Mileage Reimbursement 0100-4950-54101-FN \$300

Personnel – Decreased Mileage Reimbursement 0100-4960-54101-GG \$500

Purchasing – Decreased Mileage Reimbursement 0100-4080-54101-GG \$300